

Balansau Ysgolion 31 Mawrth 2013 /
School Balances 31 March 2013patrwm balansau dros 4 mlynedd /
pattern of balances over 4 years

| | Rhif Ysgol School No | Enw Ysgol / School Name | Dyranriad Terfynol / Final Allocation 2013/14 | Balansau / Balances 31/03/2013 | Balansau fel % o'r Dyranriad / Balances as a % of Allocation | Balansau / Balances 31/03/2010 | Balansau / Balances 31/03/2011 | Balansau / Balances 31/03/2012 | Balansau / Balances 31/03/2013 | |
|---|----------------------|-------------------------|---|--------------------------------|--|--------------------------------|--------------------------------|--------------------------------|--------------------------------|---------|
| | 1 | 2000 | Gwaun Gynfi | 547,274 | 40,986 | 7.49% | 5,147 | 32,412 | 46,115 | 40,986 |
| | 2 | 2004 | Nefyn | 432,064 | 40,787 | 9.44% | 69,618 | 64,356 | 54,500 | 40,787 |
| | 3 | 2006 | Llanrug | 719,641 | -7,324 | -1.02% | -5,384 | -11,050 | -7,949 | -7,324 |
| | 4 | 2008 | Abererch | 239,375 | 13,384 | 5.59% | 7,390 | 6,143 | 6,448 | 13,384 |
| * | 5 | 2009 | Abersoch | 154,736 | 20,741 | 13.40% | -2,333 | 10,264 | 5,720 | 20,741 |
| * | 6 | 2010 | Beddgelert | 165,895 | 17,317 | 10.44% | 11,764 | 20,602 | 22,741 | 17,317 |
| | 7 | 2011 | Bethel | 461,917 | -14,380 | -3.11% | 41,934 | 23,010 | 11,978 | -14,380 |
| | 8 | 2013 | Bodfeurig | 197,799 | 31,914 | 16.13% | 38,464 | 47,789 | 42,207 | 31,914 |
| | 9 | 2015 | Borthygest | 200,798 | 5,378 | 2.68% | 12,312 | 499 | 5,441 | 5,378 |
| * | 10 | 2016 | Bronyfoel | 203,463 | 32,050 | 15.75% | 20,417 | 20,627 | 29,399 | 32,050 |
| | 11 | 2017 | Brynaerau | 229,328 | 10,825 | 4.72% | 15,530 | 22,251 | 11,902 | 10,825 |
| | 12 | 2024 | Carmel | 189,005 | 19,832 | 10.49% | 17,973 | 14,421 | 23,779 | 19,832 |
| | 13 | 2026 | Y Gelli | 622,164 | 39,515 | 6.35% | 84,849 | 87,373 | 59,679 | 39,515 |
| | 14 | 2028 | Penybryn | 422,183 | 31,023 | 7.35% | 67,900 | 60,374 | 23,148 | 31,023 |
| | 15 | 2033 | Treferythyr | 362,290 | 45,096 | 12.45% | 64,524 | 52,037 | 65,997 | 45,096 |
| | 16 | 2035 | Cwm Y Glo | 218,983 | 25,914 | 11.83% | 28,836 | 16,477 | 5,356 | 25,914 |
| | 17 | 2036 | Chwilog | 199,955 | -1,188 | -0.59% | -4,345 | 1,733 | 507 | -1,188 |
| | 18 | 2039 | Crud Y Werin | 206,067 | 11,277 | 5.47% | 12,363 | 6,767 | 9,369 | 11,277 |
| | 19 | 2042 | Dolbadarn | 547,586 | 35,205 | 6.43% | 36,030 | 27,105 | 41,940 | 35,205 |
| | 20 | 2046 | Edern | 259,128 | 5,053 | 1.95% | 15,263 | 15,565 | 13,597 | 5,053 |
| * | 21 | 2047 | Felinwnda | 156,676 | 10,451 | 6.67% | 20,139 | 19,468 | 15,347 | 10,451 |
| | 22 | 2048 | Bro Plennydd | 258,935 | 5,393 | 2.08% | 14,000 | 8,179 | 9,055 | 5,393 |
| | 23 | 2049 | Garndolbenmaen | 209,078 | 9,952 | 4.76% | 6,009 | 10,843 | 16,988 | 9,952 |
| | 24 | 2051 | Glanadda | 209,751 | 24,147 | 11.51% | 59,433 | 42,050 | 28,147 | 24,147 |
| | 25 | 2057 | Groeslon | 306,941 | 37,036 | 12.07% | 41,843 | 54,011 | 41,254 | 37,036 |
| * | 26 | 2059 | Llanaelhaearn | 174,819 | -2,306 | -1.32% | 13,569 | 9,605 | 1,125 | -2,306 |
| | 27 | 2060 | Llanbedrog | 222,800 | 6,955 | 3.12% | 10,803 | 13,513 | 16,295 | 6,955 |
| | 28 | 2066 | Llangybi | 286,637 | 13,977 | 4.88% | -1,841 | -2,167 | 11,330 | 13,977 |
| | 29 | 2069 | Llanllechid | 838,611 | 47,858 | 5.71% | 74,736 | 82,078 | 86,109 | 47,858 |
| | 30 | 2070 | Llanllyfni | 323,789 | 47,628 | 14.71% | 48,829 | 23,378 | 27,638 | 47,628 |
| * | 31 | 2071 | Llidiardau | 127,140 | 1,872 | 1.47% | 5,676 | 10,511 | 5,319 | 1,872 |
| | 32 | 2075 | Bab Morfa Nefyn | 161,008 | 21,036 | 13.07% | 42,861 | 29,751 | 33,557 | 21,036 |
| * | 33 | 2078 | Baladeulyn | 179,411 | 713 | 0.40% | 3,331 | 10,489 | 1,746 | 713 |
| * | 34 | 2081 | Nebo | 153,125 | 21,829 | 14.26% | 18,421 | 17,550 | 9,990 | 21,829 |
| | 35 | 2085 | Penisarwaen | 202,056 | 20,369 | 10.08% | 15,093 | 13,706 | 22,490 | 20,369 |
| | 36 | 2089 | Bro Llleu | 549,111 | 42,569 | 7.75% | 55,059 | 52,201 | 39,248 | 42,569 |
| | 37 | 2093 | Pentreuchaf | 334,836 | 16,529 | 4.94% | 45,694 | 27,945 | 23,419 | 16,529 |
| * | 38 | 2097 | Rhiwlas | 201,432 | -3,813 | -1.89% | 14,001 | 6,248 | -9,576 | -3,813 |
| * | 39 | 2098 | Rhosgadfan | 178,587 | -564 | -0.32% | 14,760 | 11,416 | 1,524 | -564 |
| | 40 | 2099 | Rhostryfan | 218,347 | -5,758 | -2.64% | 2,679 | 11,000 | -6,564 | -5,758 |
| | 41 | 2103 | Sarn Bach | 218,654 | 36,917 | 16.88% | 8,273 | 11,658 | 16,573 | 36,917 |
| | 42 | 2104 | Eifion Wyn | 725,773 | 34,524 | 4.76% | 33,500 | 42,057 | 26,173 | 34,524 |
| | 43 | 2108 | Talysarn | 279,180 | 27,321 | 9.79% | 25,666 | 21,404 | 25,634 | 27,321 |
| | 44 | 2110 | Y Gorlan | 327,763 | 7,335 | 2.24% | 3,995 | 19,229 | 6,645 | 7,335 |
| | 45 | 2111 | Yr Eifl | 187,199 | 1,365 | 0.73% | 3,689 | 641 | 4,266 | 1,365 |
| * | 46 | 2112 | Tudweiliog | 165,350 | 953 | 0.58% | 5,775 | 19,644 | 12,236 | 953 |
| | 47 | 2113 | Waunfawr | 425,733 | 12,482 | 2.93% | 10,449 | 10,603 | 12,377 | 12,482 |
| | 48 | 2116 | Glancegin | 721,506 | 43,312 | 6.00% | 27,244 | 30,734 | 47,977 | 43,312 |
| | 49 | 2118 | Bab Coed Mawr | 256,387 | 37,181 | 14.50% | 33,445 | 32,751 | 26,032 | 37,181 |
| | 50 | 2119 | Yr Hendre | 1,274,265 | -9,843 | -0.77% | -13,317 | 24,602 | 31,011 | -9,843 |
| | 51 | 2122 | Bontnewydd | 610,489 | 46,497 | 7.62% | 62,142 | 55,190 | 37,435 | 46,497 |
| | 52 | 2123 | Y Garnedd | 905,325 | 34,868 | 3.85% | 44,869 | 42,020 | 16,594 | 34,868 |
| | 53 | 2125 | Cymerau | 1,086,305 | 55,798 | 5.14% | -4,417 | 3,445 | 28,711 | 55,798 |
| | 54 | 2126 | Abercaseg | 409,882 | 77,907 | 19.01% | 39,706 | 76,849 | 76,920 | 77,907 |
| | 55 | 2127 | Y Felinheli | 508,521 | 26,881 | 5.29% | 10,345 | 15,748 | 14,406 | 26,881 |
| | 56 | 2180 | Bala | 339,582 | 32,664 | 9.62% | 31,904 | 48,238 | 14,371 | 32,664 |
| | 57 | 2181 | Traeth | 615,243 | 25,053 | 4.07% | 22,804 | 19,329 | 3,064 | 25,053 |
| * | 58 | 2182 | Clogau | 180,059 | -2,040 | -1.13% | 27,735 | 16,805 | 4,127 | -2,040 |
| * | 59 | 2183 | Brithdir | 163,359 | 17,468 | 10.69% | 16,731 | 15,434 | 14,815 | 17,468 |
| * | 60 | 2184 | Bryncrug | 197,314 | 14,863 | 7.53% | 11,363 | 10,518 | 15,234 | 14,863 |
| * | 61 | 2185 | Corris | 222,233 | 44,053 | 19.82% | 12,724 | 26,819 | 38,702 | 44,053 |
| * | 62 | 2187 | Dinas Mawddwy | 196,999 | 13,476 | 6.84% | 14,941 | 4,183 | 14,199 | 13,476 |
| | 63 | 2189 | Dyffryn Ardudwy | 214,548 | 8,616 | 4.02% | 13,837 | 13,097 | 6,222 | 8,616 |
| | 64 | 2190 | Bro Cynfal | 228,572 | 25,006 | 10.94% | 420 | 144 | 5,306 | 25,006 |
| * | 65 | 2191 | Ganllwyd | 172,563 | 5,312 | 3.08% | 827 | 2,529 | 4,845 | 5,312 |
| * | 66 | 2192 | Edmwnd Prys | 181,655 | 12,379 | 6.81% | 3,824 | 729 | 6,235 | 12,379 |
| * | 67 | 2194 | Llanbedr | 195,256 | 3,248 | 1.66% | 20,602 | 18,101 | 8,147 | 3,248 |

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| | Rhif Ysgol / School No | Enw Ysgol / School Name | Dyranïad Terfynol / Final Allocation 2013/14 | Balansau / Balances 31/03/2013 | Balansau fel % o'r Dyranïad / Balances as a % of Allocation | |
|-------------------|------------------------|-------------------------|--|--------------------------------|---|--------|
| * | 68 | 2196 | Llanegryn | 157,270 | 6,756 | 4.30% |
| * | 69 | 2197 | Llanelltyd | 173,936 | 7,011 | 4.03% |
| * | 70 | 2198 | Y Garreg | 151,656 | 19,292 | 12.72% |
| * | 71 | 2199 | O.M.Edwards | 228,336 | 8,164 | 3.58% |
| * | 72 | 2201 | Llwyngwriil | 148,196 | 15,568 | 10.50% |
| * | 73 | 2205 | Manod | 375,316 | 50,064 | 13.34% |
| * | 74 | 2206 | Parc, Bala | 157,540 | 11,675 | 7.41% |
| * | 75 | 2207 | Pennal | 173,577 | 14,331 | 8.26% |
| * | 76 | 2208 | Cefn Coch | 603,829 | 41,887 | 6.94% |
| * | 77 | 2210 | Talsarnau | 184,237 | 6,090 | 3.31% |
| * | 78 | 2211 | Tanygrisiau | 233,062 | 752 | 0.32% |
| * | 79 | 2212 | Penybryn | 722,295 | 103,414 | 14.32% |
| * | 80 | 2213 | Bro Hedd Wyn | 260,303 | 20,104 | 7.72% |
| * | 81 | 2214 | Frongoch | 155,513 | 13,288 | 8.54% |
| * | 82 | 2215 | Ieuan Gwynedd | 161,577 | 9,275 | 5.74% |
| * | 83 | 2216 | Friog | 158,711 | 8,509 | 5.36% |
| * | 84 | 2217 | Aberdyfi | 166,815 | 9,187 | 5.51% |
| * | 85 | 2219 | Tan y Castell | 271,961 | 26,525 | 9.75% |
| * | 86 | 2220 | Ffridd y Llyn | 220,365 | 29,036 | 13.18% |
| * | 87 | 2221 | Maenofferen | 797,417 | 31,759 | 3.98% |
| * | 88 | 2227 | Hirael | 621,865 | 43,481 | 6.99% |
| * | 89 | 3004 | Pont y Gôf | 318,226 | 16,406 | 5.16% |
| * | 90 | 3005 | Maesincla | 1,119,099 | 72,464 | 6.48% |
| * | 91 | 3009 | Faenol | 652,981 | 49,351 | 7.56% |
| * | 92 | 3010 | Foelgron | 161,254 | 16,647 | 10.32% |
| * | 93 | 3013 | Llandygai | 545,185 | 67,094 | 12.31% |
| * | 94 | 3018 | Llandwrog | 264,644 | 20,194 | 7.63% |
| * | 95 | 3023 | Llanystumdwy | 142,241 | 18,231 | 12.82% |
| * | 96 | 3029 | Tregarth | 471,977 | 102,669 | 21.75% |
| * | 97 | 3030 | Cae Top | 789,260 | 15,834 | 2.01% |
| * | 98 | 3037 | Llanfachraeth | 140,480 | 41,712 | 29.69% |
| * | 99 | 3041 | Dolgellau | 554,584 | 23,504 | 4.24% |
| * | 100 | 3300 | Santes Helen | 321,713 | 18,930 | 5.88% |
| * | 101 | 3301 | Our Lady | 383,141 | 34,511 | 9.01% |
| * | 102 | 3305 | Beuno Sant | 218,082 | 17,277 | 7.92% |
| CYNRADD / PRIMARY | | | 35,089,099 | 2,343,865 | 6.68% | |

| Balansau / Balances 31/03/2010 | Balansau / Balances 31/03/2011 | Balansau / Balances 31/03/2012 | Balansau / Balances 31/03/2013 |
|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 21,064 | 18,577 | 9,437 | 6,756 |
| -3,440 | 767 | 5,186 | 7,011 |
| 10,506 | 15,189 | 18,074 | 19,292 |
| 14,873 | 9,541 | 12,920 | 8,164 |
| 20,996 | 30,965 | 31,211 | 15,568 |
| 19,138 | 7,895 | 18,696 | 50,064 |
| 3,661 | 7,106 | 11,627 | 11,675 |
| 4,805 | 9,786 | 14,959 | 14,331 |
| 39,591 | 27,531 | 22,445 | 41,887 |
| 4,174 | 2,406 | -1,873 | 6,090 |
| -21,114 | -6,325 | 9,910 | 752 |
| 82,379 | 102,447 | 126,858 | 103,414 |
| 19,485 | 22,565 | 23,577 | 20,104 |
| 2,506 | 21,500 | 16,375 | 13,288 |
| 2,878 | 3,473 | 6,157 | 9,275 |
| 1,055 | 4,472 | 11,568 | 8,509 |
| -342 | 4,721 | 11,601 | 9,187 |
| 63,587 | 60,020 | 35,560 | 26,525 |
| 9,092 | 10,525 | 25,969 | 29,036 |
| 6,687 | 32,054 | 19,217 | 31,759 |
| 27,117 | 29,095 | 50,304 | 43,481 |
| 16,259 | 34,540 | 24,406 | 16,406 |
| 40,276 | 66,974 | 79,535 | 72,464 |
| 42,395 | 62,306 | 64,443 | 49,351 |
| 26,464 | 27,274 | 19,872 | 16,647 |
| 28,081 | 35,835 | 54,162 | 67,094 |
| 13,025 | 4,817 | 4,988 | 20,194 |
| 2,455 | 12,226 | 21,803 | 18,231 |
| 60,265 | 86,301 | 106,351 | 102,669 |
| 919 | 5,018 | 20,769 | 15,834 |
| 17,409 | 19,064 | 30,445 | 41,712 |
| 10,264 | 20,566 | 21,745 | 23,504 |
| -673 | -4,927 | -4,600 | 18,930 |
| 41,839 | 32,735 | 11,314 | 34,511 |
| -7,062 | -6,895 | 9,521 | 17,277 |
| 2,133,036 | 2,363,174 | 2,309,098 | 2,343,865 |

* ysgolion yn derbyn gwarchodaeth lleiafswm staffio yn 2012/13
schools' in receipt of minimum staffing levels in 2012/13

Atodiad / Appendix 3

Balansau Ysgolion 31 Mawrth 2013 /
School Balances 31 March 2013

| | Rhif Ysgol / School No | Enw Ysgol / School Name | Dyraniad Terfynol / Final Allocation 2013/14 | Balansau / Balances 31/03/2013 | Balansau fel % o'r Dyraniad / Balances as a % of Allocation |
|-----------------------------|------------------------|-------------------------|--|--------------------------------|---|
| 1 | 4002 | Dyffryn Ogwen | 1,842,903 | 107,424 | 5.83% |
| 2 | 4003 | Botwnnog | 2,036,164 | 127,980 | 6.29% |
| 3 | 4004 | Brynrefail | 3,286,400 | 98,221 | 2.99% |
| 4 | 4007 | Dyffryn Nantlle | 2,405,137 | 94,707 | 3.94% |
| 5 | 4009 | Eifionydd | 1,906,727 | 176,868 | 9.28% |
| 6 | 4030 | Y Gader | 1,975,161 | -15,644 | -0.79% |
| 7 | 4031 | Y Moelwyn | 1,755,846 | 172,715 | 9.84% |
| 8 | 4032 | Tywyn | 1,552,763 | 96,856 | 6.24% |
| 9 | 4033 | Y Berwyn | 1,793,776 | -181,017 | -10.09% |
| 10 | 4034 | Ardudwy | 1,725,262 | 165,986 | 9.62% |
| 11 | 4036 | Friars | 5,320,990 | 59,547 | 1.12% |
| 12 | 4037 | Tryfan | 2,249,096 | 177,021 | 7.87% |
| 13 | 4039 | Syr Hugh Owen | 3,957,418 | 142,344 | 3.60% |
| 14 | 4040 | Glan Y Môr | 2,368,306 | 250,358 | 10.57% |
| UWCHRADD / SECONDARY | | | 34,175,948 | 1,473,367 | 4.31% |
| 1 | 3501 | Coed Menai | ysgol wedi cau | | |
| 2 | 3502 | Pendalar | 1,352,200 | -5,132 | -0.38% |
| 3 | 3503 | Hafod Lon | 650,327 | 1,217 | 0.19% |
| ARBENNIG / SPECIAL | | | 2,002,526 | -3,915 | -0.20% |
| Cyfanswm / Total | | | 71,267,573 | 3,813,317 | 5.35% |

patrwm balansau dros 4 mlynedd /
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| Balansau / Balances 31/03/2010 | Balansau / Balances 31/03/2011 | Balansau / Balances 31/03/2012 | Balansau / Balances 31/03/2013 |
|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| 141,758 | 194,899 | 138,737 | 107,424 |
| 131,101 | 141,957 | 175,823 | 127,980 |
| 109,873 | 151,459 | 119,105 | 98,221 |
| 30,300 | 29,909 | 76,733 | 94,707 |
| 246,002 | 288,435 | 288,171 | 176,868 |
| -22,881 | -4,844 | -1,558 | -15,644 |
| 185,814 | 282,851 | 373,132 | 172,715 |
| 78,137 | 163,959 | 115,799 | 96,856 |
| -96,083 | -243,889 | -229,442 | -181,017 |
| 267,313 | 240,798 | 212,791 | 165,986 |
| -33,414 | 9,255 | -5,140 | 59,547 |
| 221,456 | 235,101 | 226,223 | 177,021 |
| 65,118 | 225,975 | 312,709 | 142,344 |
| 302,705 | 311,709 | 256,333 | 250,358 |
| 1,627,199 | 2,027,571 | 2,059,415 | 1,473,367 |
| 44,125 | 58,698 | 69,183 | 0 |
| -20,445 | -21,438 | -1,171 | -5,132 |
| 21,132 | 3,514 | 1,094 | 1,217 |
| 44,812 | 40,773 | 69,107 | -3,915 |
| 3,805,047 | 4,431,519 | 4,437,620 | 3,813,317 |